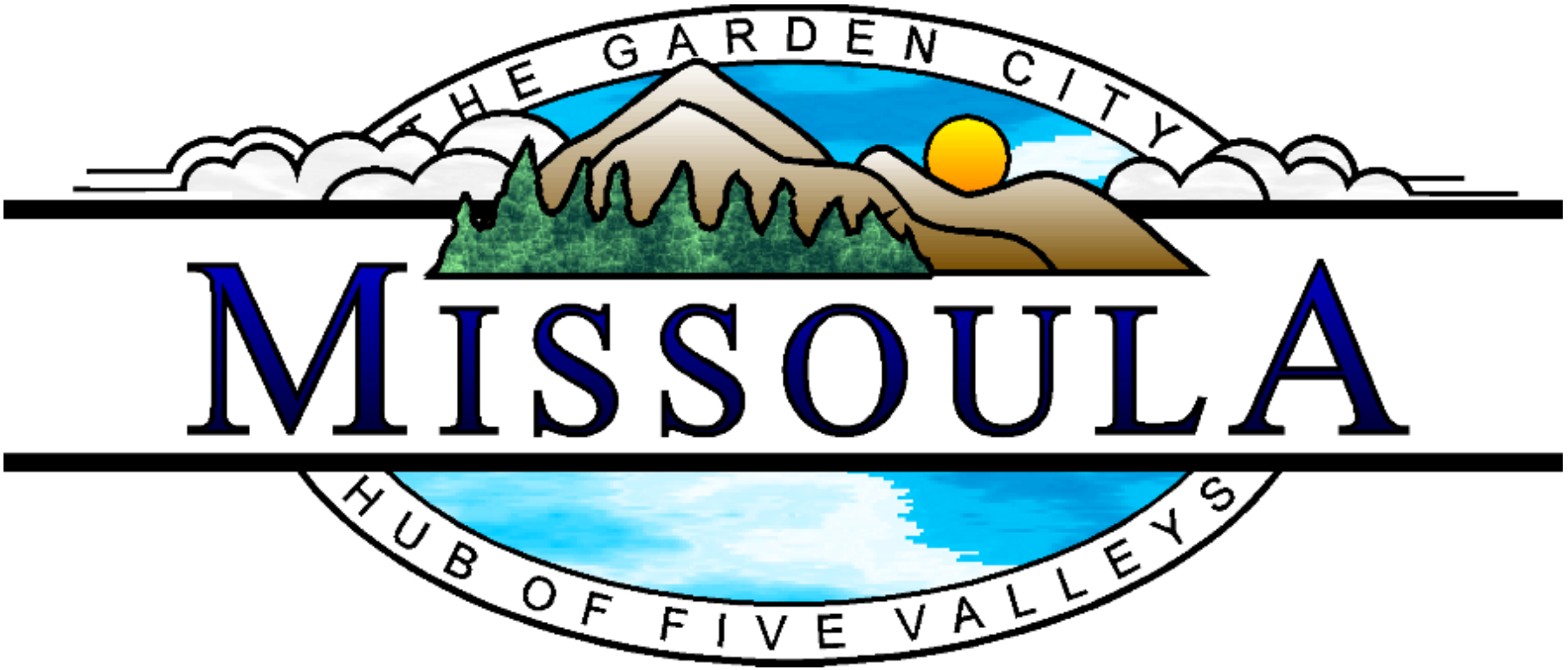


FY 2027 Budget

FINANCE DEPARTMENT

Budget & Finance

June 10, 2026

What is a Municipal Budget?

Policy Document

Reflects policy choices & community priorities

Financial Plan

Identifies resources and planned spending

Legal Authorization

Authorizes legal use of public funds

FY 2027 Budget Process Overview

Budget Orientation
Overview of process & timeline.

Department Presentations
Department overviews, operating budget and capital new requests

Executive Budget
Mayor presents Executive Budget

Council Deliberations
Council reviews, discusses, and may amend budget.

Public Hearing & Adoption
Formal opportunity for public input and final adoption

FY27 Budget Calendar

Date	Meeting	Agenda
6/10/2026	B&F	Strategic Plan. Budget Intro.
6/17/2026	B&F	Department presentations
6/24/2026	B&F	Department presentations
7/15/2026	B&F	Fee Presentation
7/22/2026	B&F	Mayor's Executive Budget
7/29/2026	B&F	Council deliberations
8/3/2026	--	Taxable values due / no council
8/5/2026	B&F	Council deliberations
8/10/2026	CC	Public hearing opens
8/17/2026	CC	Budget Adoption

Budget Roles and Responsibilities

Departments
Develop budgets and capital and new requests

Administration
Review requests and forms recommendations

Mayor
Presents the Executive Budget.

City Council
Reviews, may amend, and adopts the final budget.

Public
Provides input throughout the process.

Budget Documents:
https://www.ci.missoula.mt.us/3529/FY2027-Preliminary-Budget

Share Public comments:
https://www.engagemissoula.com/

FY27 Engage page goes live Wed June 17.

The Budget Evolves Throughout the Process

June

Strategic Plan

Budget Process Overview

Department Presentations begin

July

Fee presentation

Executive Budget released

Initial Deliberations

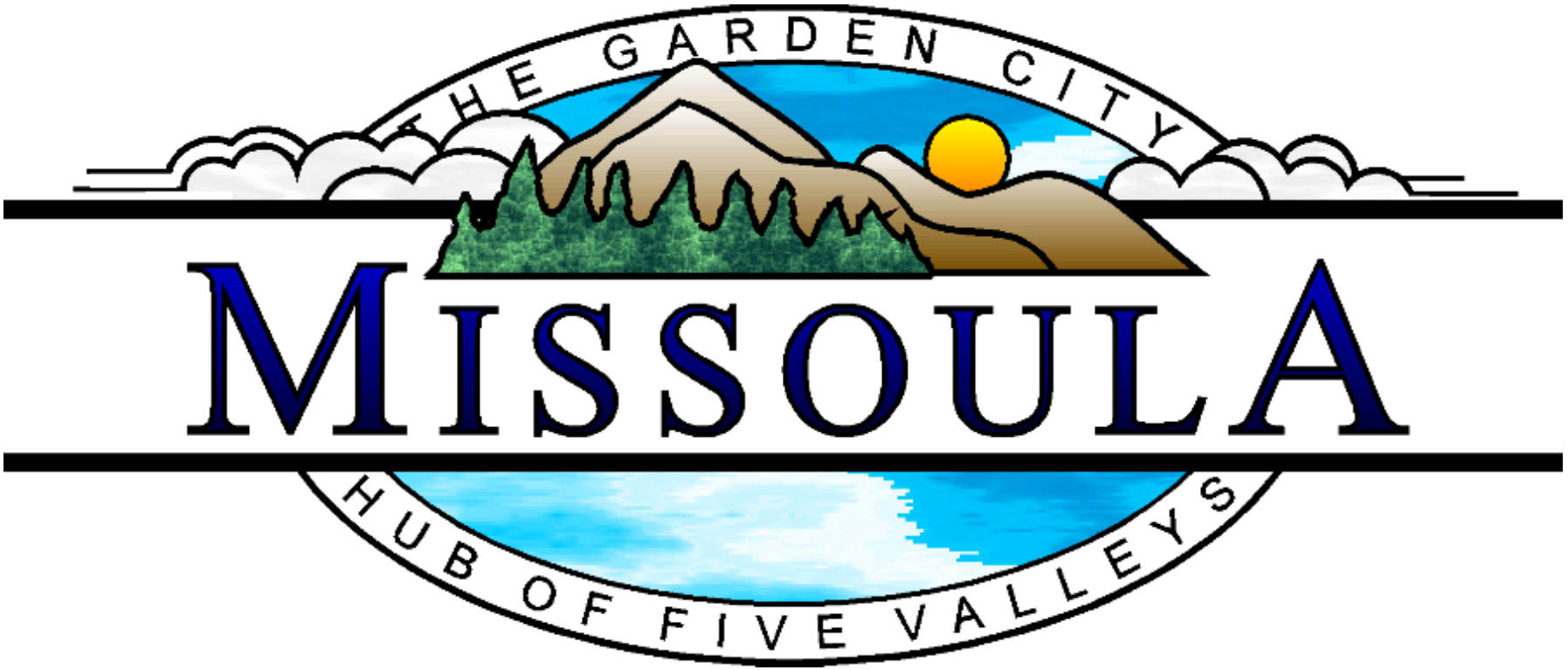
August

Taxable Values Received

Updated City-wide Revenue picture

Final Deliberations

Public Hearing & Budget Adoption



Questions?